New Construction Project Sheet

County	Yuma	District	Somerto	n Eleme	entary District		CTD 140411
Project Number	1404	11000-9999-00)1N	Co	mplete	b	
School Na	me Not	Assigned					CM At Risk:
Prj Type		rade onfig Enrol	Iment S	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Additiona	al 6	6-8 2	50 2	24,168	82.7	292	\$101.04 2004
School Sit	e Land	assistance ne	eded.				
Projected	Constru	ction Schedu	le				
Appı	ard roval 2/01	Plan Reviev 11/14/02	v Bi 1/1/		Begin Construction 1/6/03	Subst. Completi 4/30/04	on Completion
Architect Name		Not Assigne	d	Contractor Name		Not Ass	signed
Funding S	ources		Site A	cquisition	Not Included		
Original New Construction Funding					\$2,441,935		
9/5/02		Additional	Iditional SFB Funding		\$90,000		
Total New Construction Funding					\$2,531,935		
Deficiency Correction Funding					\$0		
		L	₋ocal Fundi	ng	\$0		
Total Project Cost				st	\$2,531,935		

Comments

This was originally approved as a new 6-8 school for 250 students per the district's request. District later indicated that this project would be additional space at its existing middle school. Actual SF is 24,870 per FY 04 SF report.

New Construction Project Sheet

County Yuma District Somerton Elementary District CTD 140411

Project Number

140411000-9999-002N

Completed

School Name Valle Del Encanto Learning Center

CM At Risk: X

Original Grade Square Capacity Campus Open **Enrollment** Divisor Prj Type Config **Feet** Capacity Cost/Sq. Ft. FY K-5 Core 200 23,400 80 293 \$98.01 2006

School Site Land assistance needed.

Projected Construction Schedule

Board
Approval
2/6/03Bid
1/6/05Begin
Construction
1/8/05Subst.
Completion
9/1/05Final
Completion
9/1/05

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding

Total New Construction Funding

Deficiency Correction Funding

\$2,293,434

\$2,293,434

Local Funding \$2,970,361

Total Project Cost \$5,263,795

Comments

Core facility for 400 students with classroom space for 200. Originally approved for FY 05.

New Construction Project Sheet

County Y	uma D	District Some	erton Eleme	entary District		CTD 140411
Project Number	140411000-	9999-003N	Conceptual			
School Nam	e Not Assign	ied				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Build Out	K-5	200	12,600	80	157	\$131.13 2010
School Site						
Projected Co	onstruction	Schedule				
Board Approval Plan Review		Bid	Begin Construction	Subst. Final Completion		
Architect Name Not Assigned		Cor	ntractor Name	Not As:	signed	
Funding Sou	ırces	S	Site Acquisition	n Not Included		
Orig	ginal New Co	onstruction Fu	nding	\$1,652,238		
1	otal New Co	onstruction Fu	nding	\$1,652,238		
	Deficienc	cy Correction Fu	unding	\$0		
		Local Fu	unding	\$0		
		Total Projec	t Cost	\$1,652,238		
Comments NA						

New Construction Project Sheet

County	Yuma	Distri	ct Some	erton Eleme	entary District		CTD 140411
Project Number	140411000-9999-004N Conceptual					al	
School Na	ı me Not	Assigned					CM At Risk:
Prj Type	_	Grade onfig Er	nrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Scho	ol	6-8	500	48,335	80	604	\$135.99 2013
School Sit	te						
Projected	Constr	uction Sch	edule				
	ard roval	Plan Rev	⁄iew	Bid	Begin Construction	Subst Complet	
Architect Name Not Assigned			Cor	ntractor Name	Not As:	signed	
Funding S	ources		S	Site Acquisition	Not Included		
_	Original New Construction Funding						
Total New Construction Funding					\$6,573,077		
	D	eficiency Co	orrection Fu	unding	\$0		
Local Funding					\$0		
	Total Project Cost						
Comments	S						
NA							

New Construction Project Sheet

County Yum Project 14		eistrict Some	_	entary District Onceptua	 al	CTD 140411
Number	Lot Appign			, ioopia.	4 1	CM A4 Bioks
School Name N		<u>ea </u>				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-5	600	54,000	80	675	\$131.13 12
School Site						
Projected Cons	struction \$	Schedule				
Board Approval Plan Review		Bid				
Architect Name Not Assigned		Contractor Name		Not As	signed	
Funding Source	es	Si	ite Acquisitio	n Not Included		
Origin	al New Co	onstruction Fur	nding	\$7,081,020		
Tota	al New Co	nstruction Fur	nding	\$7,081,020		
	Deficienc [*]	y Correction Fu	ınding	\$0		
		Local Fu	inding	\$0		
		Total Project	Cost	\$7,081,020		
Comments NA						